

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Terry L. Abbott
Chief
Division of Local Assistance
(916) 653-1776

PROJECT BUSINESS MATTERS
Informational Report on Allocations under
Delegation Authority G-01-05
Information Item

CTC Meeting: January 23-24, 2002

Agenda Item: 2.5f.(7)

Original Signed By
ROBERT L. GARCIA
Chief Financial Officer
January 2, 2002

DELEGATION OF ALLOCATION AUTHORITY
LOCAL ASSISTANCE ALLOCATIONS FOR RSTP/CMAQ MATCH RESERVE PROJECTS
RESOLUTION G-01-05 ALLOCATIONS

BACKGROUND

On February 22, 2001, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-01-05 for RSTP/CMAQ Match Reserve projects programmed in the State Transportation Improvement Program (STIP). In addition, the Commission delegated to the Department authority to advance the allocation by two years with the approval of the responsible regional agency. This authority allows the local agencies to begin work without waiting for the next CTC meeting to receive an allocation.

These RSTP/CMAQ Match Reserve projects are included in the adopted STIP. The Department reports allocations on a monthly basis consistent with Resolution G-01-05.

SUMMARY

Pursuant to the authority granted by Resolution G-01-05, since the last report the Department made nine separate allocations totaling \$584,000 for eight RSTP/CMAQ Match Reserve projects. Seven of these allocations were made subject to the provisions of AB 872, with reimbursement effective dates up to 12 months prior to the allocation dates.

Of the nine allocations, seven allocations totaling \$429,000 were made for projects programmed in the Fiscal Year (FY) 2001-2002. Pursuant to the authority for advancing the allocation by two years, there were no allocations made for projects or project components scheduled for implementation in FY 2002-2003 or 2003-2004. Two allocations totaling \$155,000 were made for projects extended from FY 1999-2000 and none were made for projects extended from FY 2000-2001. The attached list provides details of the allocations.

As of this report, \$2,323,000 has been allocated this FY. Of this amount, \$1,212,000 is for projects programmed in FY 2001-2002. Another \$34,000 is for allocations from FY 2000-2001 that received time extensions and \$1,077,000 is for allocations from FY 1999-2000 that received time extensions. There have been no advance allocations this FY.

Attachment

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

sb45_r9

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

Page 1

Date: 01/02/2002

Project No.
Allocation Amount
Agency
RTPA
District-County
Legislative Districts

Location
Project Description
Comments to CTC
Allocation Date
Advanced Allocation /
Time Extension

Program Year

EA
Delegated Allocation No
PPNO
Request No.
Project ID
E&P
PS & E
RW
Const
State
Federal
Total Amount

1		On existing utility road (gravel) along Colgan Creek Channel between Bellevue Avenue and Todd Road, east side of channel. Bike Path	923513 072314 2002-154 04-2172 1 CML-5920(068) \$2,000 \$0 \$0 \$0	
\$2,000				
Sonoma County				
MTC		This allocation is for E&P component. Funds are extracted from FY 01/02 STIP CMAQ Match Reserve for Sonoma County. (PPNO: 2172)		\$2,000
04- Sonoma County		AB872 - Effective 10/22/2000		\$0
Senate: 02 03		Allocation Date:11/20/2001		\$2,000
Assembly: 01 06 07		2002		
2		On existing utility road (gravel) along Colgan Creek Channel between Bellevue Avenue and Todd Road, east side of channel. Bike Path	923513 072314 2002-155 04-2172 2 CML-5920(068) \$0 \$3,000 \$1,000 \$37,000	
\$41,000				
Sonoma County				
MTC		Allocation is for PS&E (\$3,000), ROW(\$1,000), and CON (\$37,000). FY 01/02 Sonoma County CMAQ Match Reserve. PPNO: 2172		\$41,000
04- Sonoma County		AB872 - Effective 09/13/2001		\$0
Senate: 02 03		Allocation Date:11/20/2001		\$41,000
Assembly: 01 06 07		2002		
3		Next to the I-80 eastbound exit at Davis Street in the City of Vacaville. Construction of Park & Lot	072954 923568 2002-126 04-2170 1 CML-5094(026) \$9,000 \$0 \$0 \$0	
\$9,000				
Vacaville				
MTC		This allocation (\$9,000) is made from the FY 2001/2002 CMAQ-Match Reserve for Solano County (PPNO: 2170)		\$9,000
04- Solano County		AB872 - Effective 12/30/2000		\$0
Senate: 04		Allocation Date:10/25/2001		\$9,000
Assembly: 08		2002		
4		in the area around San Jose International Airport. project to implement ITS elements	923305 071964 2002-130 04-2168 3 CML-5005(060) \$0 \$11,000 \$0 \$161,000	
\$172,000				
San Jose				
MTC		This allocation (PS&E=\$11K, CON=\$161K) is made from the FY 01/02 STIP State-only CMAQ-Match Reserve for Santa Clara County (PPNO: 2168)		\$172,000
04- Santa Clara County		AB872 - Effective 08/28/2001		\$0
Senate: 10 11 13 15		Allocation Date:10/26/2001		\$172,000
Assembly: 20 22 23 24		2002		

STIP FUNDS FOR (RSTP/CMAQ) MATCH RESERVES

sb45_r9

ALLOCATED BY THE DEPARTMENT UNDER CTC RESOLUTION G-01-05 - RSTP/CMAQM

Page 2

Date: 01/02/2002

Project No. Allocation Amount Agency RTPA District-County Legislative Districts	Location Project Description Comments to CTC Allocation Date Advanced Allocation / Time Extension	Program Year	EA Delegated Allocation No PPNO Request No. Project ID E&P PS & E RW Const	State Federal Total Amount
--	--	--------------	--	----------------------------------

5	Various locations in the Cities/County of San Jose, Milpitas, Campbell, Santa Clara, Los Gatos, County of SCL & Caltrans Jurisdiction Retime Signal Systems		072874 923671 2002-162 04-2168 1 CML-5005(066)	
\$57,000			\$0	\$57,000
San Jose			\$57,000	\$0
MTC	This allocation is made from the FY 01/02 STIP CMAQ Match Reserve for Santa Clara County (PPNO: 2168).		\$0	\$57,000
04- Santa Clara County	AB872 - Effective 11/06/2001		\$0	\$0
Senate: 10 11 13 15	Allocation Date:12/13/2001		\$0	\$57,000
Assembly: 20 22 23 24	2002		\$0	
6	Various locations within city limits Bicycle Network Improvements		072744 923675 2002-125 04-2168 2 CML-5213(014)	
\$35,000			\$0	\$35,000
Sunnyvale			\$0	\$0
MTC	Allocation is made from the FY 01/02 CMAQ-Match Reserve for Santa Clara County (PPNO: 2168)		\$0	\$35,000
04- Santa Clara County	AB872 - Effective 08/31/2001		\$0	\$0
Senate: 13 14 15 16	Allocation Date:10/23/2001		\$0	\$35,000
Assembly: 20 22 24	2002		\$35,000	
7	Camarillo Metrolink Station Parking Lot Expansion		4U1714 2002-156 07-2680 3 CML-6155(029)	
\$113,000			\$0	\$113,000
Ventura County Transportation Commission			\$0	\$0
VCTC			\$113,000	\$113,000
07- Ventura County	AB872 - Effective 11/21/2000		\$0	
Senate: 18 19	Allocation Date:11/20/2001		\$113,000	\$113,000
Assembly: 35 37 38	2002		\$0	
8	IN SAN DIEGO COUNTY AT VARIOUS LOCATIONS REGIONAL TRANSPORTATION MANAGEMENT SYSTE		212464 2002-169 11-7401 1 CMLG-6066(015)	
\$106,000			\$0	\$106,000
San Diego Association of Governments	These FY 2000 STIP Match funds received a time extension to 2/28/02.		\$106,000	\$0
11- San Diego County			\$0	\$106,000
Senate: 36 37 38 39 40	Allocation Date:12/21/2001		\$0	\$106,000
Assembly: 66 73 74 75 76 77 78 79	2000		\$0	
9	IN SAN DIEGO COUNTY IN LA MESA ON SR 94 FROM 94.125 SEP TO .2 KM N PANORAMA DR UC INTERIM CONNECTOR W/B TO N/B		232924 2002-149 11-7401 3 STPL-6066(028)	
\$49,000			\$0	\$49,000
San Diego Association of Governments	These funds received a time extension.		\$0	\$0
11- San Diego County			\$0	\$49,000
Senate: 36 37 38 39 40	Allocation Date:11/14/2001		\$0	\$49,000
Assembly: 66 73 74 75 76 77 78 79	2000		\$49,000	